

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2006-07**

**Agency:** U15 - Infrastructure Bank Board

**Functional Group:** Transportation &  
Regulatory

**1453 Provide financial assistance for construction of major transportation projects**

The SCTIB's sole purpose is to provide financial assistance to major transportation projects. The SCTIB has approved funding for over \$3 billion in projects with over \$2.4 billion in expenditures through June 30, 2006 (SC Code of Laws 11-43-110 through 11-43-630).

**FY 2006-07**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$62,000,000	\$0	\$0	\$0	\$0	\$62,000,000	0.00

**Expected Results:**

Expenditure of funds for projects approved by the SCTIB Board, with completion of several projects expected during the fiscal year and inception of others. Total project funding is limited to committed amounts. In addition to the \$62,000,000 budgeted from "Other Funds", the SCTIB expects to expend bond proceeds for the funding of approved projects.

**Outcome Measures:**

Completion of projects on or before scheduled completion date and within budgets to improve transportation in the state by enhancing mobility, safety, and economic development. Requires coordination with SCDOT to ensure timely project management and completion.

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**1454 Administration**

Provide financial, legal and other administrative support to maximize funding availability, ensure expenditures are within commitments on approved projects and make all payments on outstanding bonds

**FY 2006-07**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$389,700	\$0	\$0	\$0	\$0	\$389,700	1.00

**Expected Results:**

Development of dependable financial plan. Compliance with all bond documents and project commitment agreements. Accurate detailed reporting of all revenues and expenditures from cash funds and bond funds.

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**Outcome Measures:**

Maintain "A" credit rating. Timely submittal of disclosure reporting requirements. Timely payments of project expenditures and bond debt service.

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**AGENCY TOTALS**

*Infrastructure Bank Board*

<b>TOTAL AGENCY FUNDS</b>	<b>TOTAL GENERAL FUNDS</b>	<b>TOTAL FEDERAL FUNDS</b>	<b>TOTAL OTHER FUNDS</b>
\$62,389,700	\$0	\$0	\$62,389,700
	<b>TOTAL SUPPLEMENTAL FUNDS</b>	<b>TOTAL CAPITAL RESERVE FUNDS</b>	<b>TOTAL FTEs</b>
	\$0	\$0	1.00